## 24/02212/F APPENDIX 1 – Heads of Terms for Section 106 Agreement/Undertaking

Detail	Amounts (all to be	Trigger Points	Regulation 122 Assessment
Detail	index linked)	Trigger i onits	regulation 122 Assessment
Off-site affordable housing contribution	Tbc but would be equivalent to the cost of providing 6 affordable units on site which is 35% of the total, to be delegated to Officers.	To be confirmed in the viability review mechanism	Necessary – as would provide housing for those who are not able to rent or buy on the open market pursuant to Policy BSC3 of the Cherwell Local Plan Directly Related – the affordable housing would be provided off-site due to relatively small-scale of the proposal and requirements for registered providers to take on affordable housing on site. The requirement is directly generated from the proposal, above the affordable housing threshold set out in Policy BSC3.  Fairly and reasonably related in scale and kind – the contribution will be based upon the Cherwell Local Plan requirement for the percentage of affordable housing and the associated cost of providing this off-site.
Off-site outdoor sports facilities provision at Stratfield Brake	£25,111.98	Prior to the occupation of any unit on site	Necessary - the proposed development will lead to an increase in demand and pressure on existing services and facilities in the locality as a direct result of population growth associated with the development in accordance with Policy BSC12,INF1 and advice in the Developer Contribution SPD.  Directly Related – the future occupiers will place additional demand on existing facilities.  Fairly and reasonably related in scale and kind – calculations have been based on the final mix of housing proposed and the likely number of occupants as set out in the Developer Contributions SPD.
Off-site indoor sports facilities provision at Kidlington and Gosford Leisure Centre	£10,019.36	Prior to the occupation of any unit on site	
Community Hall Facilities (Exeter Hall)	£13,725.48	Prior to the occupation of any unit on site	
Waste and Recycling Facilities	£1,834	Prior to the occupation of any unit on site	Necessary – the dwellings will require adequate recycling facilities and waste collections for future occupants and in accordance with the advice in the Developer Contributions SPD.  Directly Related – the need for these comes from the provision of new residential accommodation.  Fairly and reasonably related in scale and kind – costs in accordance with the advice in the Developer Contribution SPD.
Traffic Regulation Order	£6225	Likely prior to the occupation of any unit on site, to be delegated to Officers.	Necessary – the proposal will place an additional demand on street parking and further management through the provision of double yellow rules around Oxford Road/Bicester Road are required to mitigate any harm from off-site parking.  Directly Related – the need for this arises from the provision of new residential accommodation and a reduction in on-site parking below OCCs standards.  Fairly and reasonably related in scale and kind – the costing of this TRO is directly related to the scale of additional yellow lines that required as a result of the scale of the proposed development and reduction in parking below the standard required.
Public Transport Services (for retention and/or improvement of bus services between Kidlington and the Eastern Arc (Hospitals/Brookes).	£23868	Likely prior to the occupation of any unit on site, to be delegated to Officers.	Necessary – A financial contribution towards public transport services is required to ensure a credible and attractive bus service remains in place to provide residents with transport to the village centre, Oxford and the Eastern Src (Hospitals/Brookes) to enable:

			private car journeys to be minimised to an acceptable level; and     those without access to a car to be able to reach local services.      Directly Related – Financial contributions are always used to maintain or improve bus services operating in the vicinity of the site so that they are directly related to the development.  Fairly and reasonably related in scale and kind – the cost is £1,326 per dwelling and based on the amount required to improve the bus service per average occupancy residential apartment.
CDC and OCC Monitoring Fees	CDC - £1,500 OCC - £730.00	On completion of S106	The CDC charge is based upon its recently agreed Fees and Charges Schedule which set.